



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ४, अंक ५१]

बुधवार, जुलै ११, २०१८/आषाढ २०, शके १९४०

[पृष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक ९९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of Article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2018 (L. A. Bill No. XLV of 2018), introduced in the Maharashtra Legislative Assembly on the 11th July 2018, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,
I/c. Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. XLV OF 2018.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2018. Short title.

Withdrawal of
Rs.
1,14,45,83,15,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2018-
2019.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eleven thousand four hundred forty five crores eighty three lakhs fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT						
General Administration Department						
A-1	Governor and Council of Ministers	2012, 2013,	President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	...	91,20,000	91,20,000
A-2	Elections	2015,	Elections	31,57,00,000	...	31,57,00,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	4,72,18,33,000	...	4,72,18,33,000
A-6	Information and Publicity	2220,	Information and Publicity	15,00,00,000	...	15,00,00,000
A-7	Civil Aviation	3053,	Civil Aviation	1,01,00,00,000	...	1,01,00,00,000
Total-General Administration Department			6,19,75,33,000	91,20,000	6,20,66,53,000	
Home Department.						
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police. Other Administrative Services	14,23,94,000	...	14,23,94,000
B-2	State Excise	2039,	State Excise	1,80,00,000	...	1,80,00,000
B-3	Transport Administration	2041, 3055,	Taxes on Vehicles Road Transport	15,79,00,000	...	15,79,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
B-4	Secretariate and Other General Services	2056, Inland Water Transport			
		2045, Other Taxes and Duties on Commodities and Services	62,00,000	...	62,00,000
		2052, Secretariat-General Services			
		2075, Miscellaneous General Services			
		Total-Home Department.	32,44,94,000	...	32,44,94,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, Land Revenue	42,70,00,000	...	42,70,00,000
		2045, Other Taxes and Duties on Commodities and Services			
		2053, District Administration.			
		2070, Other Administrative Services			
C-5	Other Social Services	2217, Urban Development	7,97,91,000	...	7,97,91,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2250, Other Social Services			
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,57,11,000	...	1,57,11,000
C-7	Forest	2406, Forestry and Wild Life	2,68,79,41,000	...	2,68,79,41,000
		2415, Agricultural Research and Education			
		2551, Hill Areas			
		Total-Revenue and Forests Department.	3,21,04,43,000	...	3,21,04,43,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-3	Agriculture Services	2401, 2402, 2415, Crop Husbandry Soil and Water Conservation Agricultural Research and Education	2,89,80,92,000	1,70,00,000	2,91,50,92,000
D-4	Animal Husbandry	2403, Animal Husbandry	40,39,03,000	...	40,39,03,000
D-5	Dairy Development	2404, Dairy Development	19,50,93,000	...	19,50,93,000
D-6	Fisheries	2405, Fisheries	5,38,45,000	...	5,38,45,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	3,55,09,33,000	1,70,00,000	3,56,79,33,000
		School Education and Sports Department.			
E-2	General Education	2202, General Education	5,000	...	5,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services	14,62,44,000	...	14,62,44,000
		Total-School Education and Sports Department.	14,62,49,000	...	14,62,49,000
		Urban Development Department.			

THE SCHEDULE
(See sections 2 and 3)

			(See sections 2 and 3)		
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
F-2	Urban Development and Other Advance Services	2053, District Administration.			
		2070, Other Administrative Services			
		2217, Urban Development			
		3054, Roads and Bridges	2,82,26,27,000	...	2,82,26,27,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,63,00,000	...	6,63,00,000
		Total-Urban Development Department.	2,88,89,27,000	...	2,88,89,27,000
Finance Department.					
G-2	Other Fiscal and Miscellaneous Services	2070, Other Administrative Services	30,00,000	...	30,00,000
		2075, Miscellaneous General Services			
		Total-Finance Department.	30,00,000	...	30,00,000
Public Works Department.					
H-5	Roads and Bridges	3054, Roads and Bridges	44,70,000	...	44,70,000
		Total-Public Works Department.	44,70,000	...	44,70,000
Law and Judiciary Department.					
J-1	Administration of Justice	2014, Administration of Justice	4,06,54,000	4,18,74,000	8,25,28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
J-2	Secretariat and Other Social and Economic Services	Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	3,000	...	3,000
		Total-Law and Judiciary Department.	4,06,57,000	4,18,74,000	8,25,31,000
K-6	Energy	Industries, Energy and Labour Department. Power 2801, 2810, New and Renewable Energy	53,25,60,000	...	53,25,60,000
		Total-Industries, Energy and Labour Department.	53,25,60,000	...	53,25,60,000
L-2	District Administration.	Rural Development Department. District Administration.	20,15,23,000	...	20,15,23,000
L-3	Rural Development Programmes.	Public Works 2059, Social Security and Welfare 2235, Agricultural Research and Education 2415, Special Programmes for Rural Development 2501, Rural Employment 2505, Other Rural Development Programmes 2515, New and Renewable Energy 2810, Roads and Bridges 3054,	13,47,28,50,000	...	13,47,28,50,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
		Total-Rural Development Department.	13,67,43,73,000	...	...	13,67,43,73,000
		Food,Civil Supplies and Consumer Protection Department.				
M-2	Food, Storage and Warehousing	2408,	2,98,22,000	...	...	2,98,22,000
		Total-Food,Civil Supplies and Consumer Protection Department.	2,98,22,000	...	...	2,98,22,000
		Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2225,	4,28,80,01,000	...	...	4,28,80,01,000
		2235,				
		Total-Social Justice and Special Assistance Department.	4,28,80,01,000	...	...	4,28,80,01,000
		Planning Department.				
O-3	Rural Employment	2505,	...	50,00,00,000		50,00,00,000
O-9	Census, Surveys and Statistics	3454,	1,92,68,000	...	...	1,92,68,000
O-36	District Plan-Nashik	2202, 2203, 2204, 2205,	3,000	...	...	3,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			1,000	1,000	1,000
O-54	District Plan-Bed				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities,			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,92,72,000	50,00,00,000	51,92,72,000
		Housing Department.			
Q-2	Other Administrative Services	2070, Other Administrative Services	18,38,000	...	18,38,000
		Total-Housing Department.	18,38,000	...	18,38,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
Public Health Department.					
R-1	Medical and Public Health	2210, Medical and Public Health	11,17,45,42,000	...	11,17,45,42,000
		2211, Family Welfare			
		2235, Social Security and Welfare			
		Total-Public Health Department.	11,17,45,42,000	...	11,17,45,42,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health	2210, Medical and Public Health	3,64,63,33,000	...	3,64,63,33,000
		Total-Medical Education and Drugs Department.	3,64,63,33,000	...	3,64,63,33,000
Tribal Development Department.					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education	2,01,27,17,000	...	2,01,27,17,000
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
T-9	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
T-9	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,48,64,10,000	---	1,48,64,10,000
		Total-Tribal Development Department.	3,49,91,27,000	---	3,49,91,27,000
V-2	Co-operation.	Co-operation, Marketing and Textiles Department.			
		2070, Other Administrative Services			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Tribal Development Department.	18,53,52,51,000	---	18,53,52,51,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			(4)		Rs.	
		Total-Co-operation, Marketing and Textiles Department.	18,53,52,51,000	...	...	18,53,52,51,000
		Higher and Technical Education Department.				
W-2	General Education	2202,	1,70,33,23,000	...	...	1,70,33,23,000
W-3	Technical Education.	2203,	1,24,49,000	...	...	1,24,49,000
W-4	Art and Culture	2205,	1,000	...	...	1,000
		Total-Higher and Technical Education Department.	1,71,57,73,000	...	...	1,71,57,73,000
		Women and Child Development Department.				
X-1	Social Security and Nutrition	2235, 2236,	10,16,05,26,000	...	...	10,16,05,26,000
		Total-Women and Child Development Department.	10,16,05,26,000	...	...	10,16,05,26,000
		Skill Development and Entrepreneurship Department				
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251,	18,00,000	...	...	18,00,000
		Total-Skill Development and Entrepreneurship Department	18,00,000	...	...	18,00,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Suma not exceeding - (4)		Total Rs.
			Voiced by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	31,56,00,000	...	31,56,00,000
		Total-Maharashtra Legislature Secretariat	31,56,00,000	...	31,56,00,000
Tourism and Cultural Affairs Department.					
ZD-4	Tourism	3452, Tourism	25,25,00,000	...	25,25,00,000
		Total-Tourism and Cultural Affairs Department.	25,25,00,000	...	25,25,00,000
Minorities Development Department.					
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture 2235, Social Security and Welfare	78,78,000	...	78,78,000
		Total-Minorities Development Department.	78,78,000	...	78,78,000
Marathi Language Department					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	3,00,11,000	...	3,00,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
ZF-2	Art and Culture	2205, Art and Culture	72,34,000	...	72,34,000
		Total-Marathi Language Department	3,72,45,000	...	3,72,45,000
		Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department			
ZG-3	Welfare of Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	50,00,00,000	...	50,00,00,000
	2235, Social Security and Welfare				
		Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	50,00,00,000	...	50,00,00,000
		Soil and Water Conservation Department			
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	13,80,000	...	13,80,000
		2702, Minor Irrigation			
		Total-Soil and Water Conservation Department	13,80,000	...	13,80,000
		Total-A-Expenditure on Revenue Account	84,76,05,27,000	56,79,94,000	85,32,85,21,000
		B-EXPENDITURE ON CAPITAL ACCOUNT Home Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055,			
		4070,			
		5002,			
		5055,			
			2,90,00,00,000	...	2,90,00,00,000
		Capital Outlay on Police			
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Indian Railways-(Commercial Line)			
		Capital Outlay on Road Transport			
		Total-Horne Department.	2,90,00,00,000	...	2,90,00,00,000
Revenue and Forests Department.					
C-10	Capital Expenditure on Economic Services	4406,			
		4415,			
		4701,			
		5475,			
		6401,			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Agricultural Research and Education			
		Capital Outlay on Major and Medium Irrigation			
		Capital Outlay on Other General Economic Services			
		Loans for Crop Husbandry			
		Total-Revenue and Forests Department.	2,74,60,00,000	...	2,74,60,00,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-9	Capital Expenditure on Fisheries	4405,			
		6405,			
		Capital Outlay on Fisheries			
		Loans for Fisheries			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	48,18,38,000	...	48,18,38,000
School Education and Sports Department.					
			48,18,38,000	...	48,18,38,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	1,00,00,00,000	...	1,00,00,00,000
	Total-School Education and Sports Department.		1,00,00,00,000	...	1,00,00,00,000
	Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, 5475,	11,49,23,73,000	...	11,49,23,73,000
F-7	Loans for Urban Development	6217,	2,47,97,00,000	...	2,47,97,00,000
	Total-Urban Development Department.		13,97,20,73,000	...	13,97,20,73,000
	Finance Department.				
G-8	Capital Outlay on Other Administrative Services	4070,	9,76,73,000	...	9,76,73,000
	Total-Finance Department.		9,76,73,000	...	9,76,73,000
	Public Works Department.				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	1,00,02,000	...	1,00,02,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	2,26,76,43,000	1,15,00,000	2,27,91,43,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	
(4)					
			Rs.	Rs.	Rs.
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Urban Development			
		Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.			
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Other Social Services			
		Capital Outlay on Fisheries			
			1,000	...	1,000
H-9	Capital Outlay on Removal of Regional Imbalance				
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Other Social Services			
		Total-Public Works Department.	2,27,76,46,000	1,15,00,000	2,28,91,46,000
		Water Resources Department.			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Major and Medium Irrigation			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Power Projects			
			66,66,10,000	...	66,66,10,000
		Total-Water Resources Department.	66,66,10,000	...	66,66,10,000
		Social Justice and Special Assistance Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sumis not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			(4)		Rs.	
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,000	...	Rs. 2,000	2,000
		Total-Social Justice and Special Assistance Department.	2,000	...	Rs. 2,000	2,000
Planning Department.						
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Tourism	2,42,31,55,000	...	Rs. 2,42,31,55,000	2,42,31,55,000
O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Projects 6851, Loans for Village and Small Industries.	2,000	...	Rs. 2,000	2,000
		Total-Planning Department.	2,42,31,57,000	...	Rs. 2,42,31,57,000	2,42,31,57,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
Public Health Department.					
R-3	Capital Outlay on Medical and Public Health	4210,	25,00,00,000	...	25,00,00,000
			25,00,00,000	...	25,00,00,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210,	1,15,00,00,000	...	1,15,00,00,000
			1,15,00,00,000	...	1,15,00,00,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	5,000	...	5,000
		4202,			
		4210,			
		4225,			
		4250,			
		4402,			
		4406,			
		4425,			
		4701,			
		4702,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
			(4)		
		5054, Capital Outlay on Roads and Bridges			
T-10	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	4225,	5,49,90,000	...	5,49,90,000
		Total-Tribal Development Department.	5,49,95,000	...	5,49,95,000
		Skill Development and Entrepreneurship Department			
ZA-4	Capital Outlay on Other Social Services	4250,	1,00,00,00,000	...	1,00,00,00,000
		Total-Skill Development and Entrepreneurship Department	1,00,00,00,000	...	1,00,00,00,000
		Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	9,83,00,000	...	9,83,00,000
		Total-Soil and Water Conservation Department	9,83,00,000	...	9,83,00,000
		Total-B-Expenditure on Capital Account	29,11,82,94,000	1,15,00,000	29,12,97,94,000
		Grand Total	1,13,87,88,21,000	57,94,94,000	1,14,45,83,15,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2018-19.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	85,32,85,21,000
(b) Capital Expenditure	. .	29,12,97,94,000
		<hr/>
Total	. .	1,14,45,83,15,000
		<hr/>

Nagpur,
Dated the 11th July 2018.

SUDHIR MUNGANTIWAR,
Finance Minister.